G R S App F IX 4]

1948 - 49

File No 30-48

Previous References
27-47 (8-9) (nil)

Serial Nos. 5, 6

Later References

P. 20(2)

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Two

Part B for August

SUBJECT

Budget Estimates of the Krishnarajapuram Town Municipality for 1948-49

L 1580 — 8/14-8-48

No objection
— Comptroller
Lunches the

Ks

that the provisions might not in any way be curtailed

President,
Town Municipal Council,
Krishnarajanagar

C. Statement showing the variation in the Scale of establishments adopted in the budget estimates for the year 1948-49 and that for the year 1947-48

Head of account	Designation	For the year 1948-49 Number	1948-49 Rate	1947-48 Number	1947-48 Rate	Authority for variation
1	2	3	4	5	6	7
A II 2 (a)	Chief officer	1	100	x 1	100	x from Jany 48
	Municipal Clerk	1	48-2-80	1	25-1-40	
	Temporary Record Keeper & Clerk	1	20	—	-	
	Daffedar	1	12	1	12	
	peon	1		1 x	10	x from Jany 48
A II 1	Octroi Manager	1	25	1	25	
	peon	1	11	1	11	
" 2	Bill Collector permanent	1	20	1	20	
	Temporary	1	20	x 1	25	x for 6 months
	peon	1	10	1	10	
E 2(a)	Senior Sanitary Inspector	1	80	1	80	
	Conservancy Daffedar	1	17	1	17	
	Sweepers	26	12	26	12 x	x Extra Grade for 5 sweepers from Sept 47
	peon	1	12	1	12	

President
Dated 10th July 48
Kolhapur

Statement showing details of establishments for the year 1948-49. (To be Submitted once in 5 years)

assistant	Designation	No	Rate of Salary	Total for each month	Total for the year	Remarks ie authority for the Scale of establishment entertained
1	2	3	4	5	6	7
AI 2(a)	Chief officer (Addition Since last year)	1	100	100	1200	CA at Rs 25/- and DA are also provided Govt No & 12295-312/DCh 48-47-16 dt-6/1/48

29/Feb/1952

President
Town Municipal Council.
K.R. Nagar

B. Statement showing the details of estimates of receipts for the year 1948-49

Items of receipts	Estimate for the ensuing year 1948-49		Revised estimate for the Current year 1947-48		Sanctioned estimate for the Current year 1947-48		Details of past year 1946-47 (Audited figures)		Explanation for variations between Columns 2 and 3
1	2		3		4		5		6
A. Municipal rates and taxes –									
1 Octroi	12000 ✓		12000		11600		10948		
2 Taxes on lem Edings and Lands	× 8000	+2000	5970		7000		6184		× Includes arrears
6 Water tax	4000	-500	2900		3500		2840		
9 Mohatarfa –									
(a) Shop tax	@ 800 ✓		-x		600		198		@ In the question of recovery taken up & Enquiries
(c) Cart tax	350	-[illegible]	286		250		361		
10 Other taxes (to be specified) Education Cess	980		980		980		-		
Total A		26 130		22 066		23930		20 531	
B. Realizations under special Acts –									
1 Pounds –									
Fines for Cattle trespass	60 ✓		250		60		71		
Sales of Stray Cattle	25				25				
Refund of feeding charges	20 ✓		25		20		10		
Other items	1- ✓		6		15		81		
Total B		120		281		120		162	
C. Revenues derived from Municipal Property and powers apart from taxation									
1 Rents of buildings, lands etc	500		2724		500		653		
2 Sale proceeds of lands and Produce of lands etc	5000		8000		10000				

5	Taxes and rates, night soil etc	800	100	712		700		346	
	Sale of manure, night soil etc								
6	Fees and revenue from markets and slaughter houses								
		2000	✓	x		1800		2744	
	Income from markets (Shaunday)	2000	✓	x		1848			
	Slaughter houses and mutton stall								
						20		16	
8	Police and warrant fees and interest	15	✓	-					
9	License fees					35		11	
	Hotels	40		50		15		14	
	Tented water works	20	✓			10		-	
	Ochre storage fees	-		5		160		-	
12	Interest on investments	320	✓	-					
15	Other items -					25		-	
	Sales of unserviceable articles	25	✓	-		30			
	News paper	30	✓						
			1065						
	Total C		10750		11491		15143		3784
D	Grants and Contributions -								
	From Government towards P.A. etc & High School	4200		2500		3500		1312	
	Total D		4200		2500		3500		1312
E	Miscellaneous -								
	High School fees etc	9844		5072		6376		6398	
	Total E		9844		5072		6376		6398
7	Public Debt -								
	2 Deposits	500		500		500		337	
	3 Advances	200		200		200		774	
	Total 7		700		700		700		1111
	Total receipts		51744		42110		49769		33298
			53-91						

x merged in C

Abstract Estimates of revenue and expenditure for 1948-49

Items	Estimates for the ensuing year 1948-49	Revised estimates for the current year 1947-48	Estimates of Past year 1946-47	Accounts of Past year 1946-47 (audited figures)	Difference between Columns 3 and 4	Difference between Columns 2 and 3	Items	Estimate for the ensuing year 1948-49	Revised estimates for the current year 1947-48	Estimates for the current year 1947-48	Accounts of Past year 1946-47 (audited figures)	Difference between Columns 10 and 11	Difference between Columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Receipts						**Expenditure**						
A	Municipal sales and taxes	27881 26130	22066	23930	20531	—	—	A. General Administration	6201 6492	3999	3627	2506		
B	Realization under special Acts	120	287	120	162	—	—	B. Public Safety	2468 2229	2162	2265	2004		
C	Revenue derived from Municipal Property and Powers apart from taxation	10650 10750	11491	15143	3784	—	—	C Public works by PWD Deptt		-	-	14901		
D	Grants and Contributions	4200	2500	3500	1312			D Public works by Civil Deptt	500 800	300	500	8554		
E	Miscellaneous	9844	5072	6376	6398	-		E Public health & convenience	33741 33765	11876	23072	11001		
F	Public Debt	700	700	700	1111			F Public Instruction	19432	12458	16783	12346		
								G Contributions & grants-in-aid	100	80	100	-		
								H Miscellaneous	-	-	-	-		
								I Public Debt	700	700	700	615		
									—	—	—	—	—	—
	Total receipts	53394 51744	42110	49769	33298	—	—	Total expenditure	62894 63757	31375	46989	51927		
	opening balance	11774	4239	4239	22868	—	—	closing balance	2761 3274	14774	7019	4239		
	Grand Total	66518 68168	46349	54008	56166		-	Grand Total	66518 68168	46349	54008	56166		

Financial Secretary

A Abstract Estimates of revenue and expenditure for 1947-48

Items	Estimates for the ensuing year 1948-49	Revised estimate for the current year 1947-48	Sanctioned estimate for the current year 1947-48	Accounts of Past year 1946-47 (audited figures)	Difference between Columns 3 and 5	Difference between Columns 2 and 3	Items	Estimate for the ensuing year 1948-49	Revised estimate for the current year 1947-48	Sanctioned estimate for the current year 1947-48	Accounts of Past year 1946-47 (audited figures)	Difference between Columns 10 and 11	Difference between Columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Receipts						Expenditure	6201					
A	Municipal rates and Taxes	27881 26130	22066	23930	20531	—	A General Administration	6492	3999	3627	2506		— —
							B Public Safety	2468 2229	2162	2265	2004		
B	Realization under special Acts	120	287	120	162	— — —	C Public Works by PWD Deptt		-	-	14901		
		10650					D Public Works by Civil Deptt	500 800	300	500	8554		
C	Revenue derived from Municipal Property and Powers apart from taxation	10750	11491	15143	3784	— —	E Public health + convenience	33741 33765	11876	23072	11001		
D	Grants and Contributions	4200	2500	3500	1312	— —	F Public Instruction	19432	12458	16783	12346		
							G Contributions + grants in aid	100	80	100	-		--
E	Miscellaneous	9844	5072	6376	6398		H Miscellaneous	-	-	-	-		
F	Public Debt	700	700	700	1111		I Public Debt	700	700	700	615		
		53394						62894					
	Total receipts	51744	42110	49769	33298	— — — —	Total expenditure	63757	31375	46989	51927		
	Opening balance	11774	4239	4239	22868	— —	Closing balance	2761 3274	14774	7019	4239	-	
	Grand Total	66518 68168	46349	54008	56166		Grand Total	66518 68168	46349	54008	56166		

Secretary
Local Fund Audit Department
Madras

B. C Statement showing the details of estimates of expenditure for the year 1948-49

Items of expenditure	Estimate for the ensuing year 1948-49		Revised estimate for the current year 1947-48		Sanctioned estimate for the current year 1947-48		Accounts of past year 1946-47 (Audited figures)		Explanation for variations between Columns 2 and 3
1	2		3		4		5		6
A. General Administration -									
I. Municipal office -									
(a) Salary of establishment of D.A	1194	+18	1660		1128		678		
" Chief officer + D.A etc.	1716	✓							
(b) Travelling allowance			46						
(c) Contingencies	60	✓	60		60				
(d) Furniture			150		150				
(e) Stationary	100	✓	50		100				
Temporary Record Keeper of II Clerks	384	+276							
Leave allowances	300	Delete							
(f) Miscellaneous :-									
Election charges			145		500				
Printing charges	100	-75	60		-				
Rent for office or girls' School	500	✓							
Advertisement charges	50	-25					25		
Clothing charges	100	Delet	100		100		-		
II Collection -									
1 Octroi (a) Managers pay and D.A C.A	444	✓	444		444		813		
	36		36		36				
Peons pay and D.A	288	-12	288		288				
Leave allowances	100	Delete							
2 Other taxes :- (Octroi staff)									
Permanent Bill Collectors pay and D.A	384	(-12)	384		384		802		
Temporary " "	240	+144	259		148				
Leave allowances	100	-	12		-				
3 Gate Lodges							24		
Pensions, Gratuities, Compensation, Refunds, Miscellaneous	274	5470	201	3777	244		144		

Temporary	1240	+48	259		148			
Leave allowances	100	-100						
3. Cycle badges			16		25			
4. Refunds							24	
III Pensionary Contribution	396		301		264		164	
Total A		6492 6201		3999		3627		2506
B Public Safety -								
2 (d) Electric lighting charges	2448	-248	2162		2250		2003	
3 Rewards for destruction of wild animals Snakes, dogs etc	20				15		1	
Total B.		2468 22 3		2162		2265		2004
C Public works Carried out by public works Department - original							11845	
Repairs							3056	
Total C								14901
D Public works Carried out by Civil Department :- Repairs	800	-300	300		500		8554	
Total D		-800 500		300		500		8554
E Public health and Convenience :-								
2 Conservancy and Sanitation :-								
(a) Pay and D.A. of establishment	9000	-24	8841		8592		8270	
Cycle allowances	60		60		60			
(c) Other charges :-								
Cart hire	480		480		480		474	
Dust bins	100		-		200			
Brooms tools baskets	25		25		25			
(d) plague cholera & other charges	300		250		350			
3 Medical Relief including vaccination -								
(a) Local Fund Dispensary & Maternity Hospital	1830		1830		1830			

Veterinary Dispensary	80		80		80				
Country conveyances etc	60	✓	60		60				
					200				
(e) Contribution for Construction and repairs of Dispensaries and staff quarters					25				
(f) Charges for treatment of indigent patients									
(b) Vaccination - Lymph and allowances	86	✓	86		86		71		
4 Registration of births and deaths :- Allowances	24		24		24		24		
5 Maintenance of public gardens. Purchase of seeds plants	20		-		30		-		
6 Markets and Slaughter houses - Enclosure	20		20		50		-		
7 Cattle pounds. Feeding charges	20		20		30		26		
9 Water Supply	21380	✓	-		10690		2136		
10 Fairs and festivals	280	✓	100		150				
Decoration charges					50				
Total C		33741		11078		23019		11007	
7 Public Instruction :-									
High School	18352	✓	11478		15615		12203		
Inspection of Schools					90				
Return of Education Cess of Contributions for Sp7	980	✓	980		980		107		
3 Other charges :- Incidental charges	100	✓	-		100		37		
Total 7		19432		12458		16785		12346	
9 Contributions and grants in aid :-									
Reading room and Libraries	100	✓	80		100				
Total G		100		80		100			
9 Public Debt -									
2 Deposits	500	✓	500		500		535		
3 Advances	200	✓	200		200		80		
Total 9		700		700		700		615	
Total expenditure		63757		31575		46989		51927	
		62894							

29/8/1950
President.
Town Municipal Council
Krishnarajanagar

8 Statement showing the estimates of demand Collection and balance under the Municipal rates and taxes.

Details	Abstract	Taxes on buildings	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special Sanitary Cess (Conservancy Cess)	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Original estimate for the current year 1948-49 — 1 opening balance of arrears		7096	423			644		857	-			500	
2 New demand	12000	7000	250			3500		980	800			25414	
3 Total	12000	14096	653			4144		1837	800			25914	
4. Remission	- -		303			-		-	-			-	
5 Collection	12000	8000	350			4000		980	800			25614	
6 Closing balance of arrears	-	6096	-			144		857	-			300	
II Revised estimate for the current year 1947-48 — 7 opening balance of arrears		5996	459	895		1044		857				641	
8 New demand	12000	7000	250	600		3500		800				37794	
9 Total	12000	12996	709	1495		4544		1657				38435	
10 Remission	-	-	-	-				-				19206	
11 Collection	12000	5900	286	1495		2900		800				18729	
12. Closing balance of arrears	-	7096	423	-		644		857				500	
III Revised estimate for the current year 1947-48 — 13 opening balance of arrears	-	5996	459	895	-	1044	-	857	-	-	-	641	
14 New demand	11600	7000	250	600	-	3500	-	800				37794	
15 Total	11600	12996	709	1495		4544		1657				38435	
16 Remission		1000	150				-	144					
17 Collection	11600	7500	300	650		3700		1056				37794	
18 Closing balance of arrears	-	4496	259	845		844		457				641	
IV Revised estimate for the current year 1947-48 — 19 opening balance of		6200	400	895		603		602				641	
20 New demand	10713	5282	207	352		3301		331				38368	
21 Total	10713	11482	607	1247		3904		933				39009	
22 Remission		5282	150	352				416					
23 Collection	10713	5282	150	352				416					
24 Closing balance		6200	457	895				517					

				209	352	3281	731		
Arrears for the Last year 1946-47	20 New demand	10713	5282			3884	1333		39009
	21 Total	10713	11482	609	1247				
	22 Remission					2840	476		38368
	23 Collection	10713	5486	150	352	1044	857		641
	24 Closing balance of arrears		5996	459	895				

29 Feb 1948

Dy. Secretary

for Town Municipal Council.

PLEASE NOTE
THIS IS ITEM FOR
LOCAL GOVERNMENT
No. 576
FILE

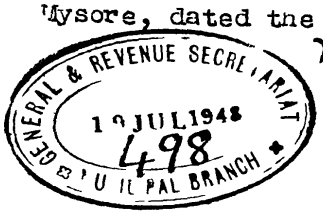
ML 498

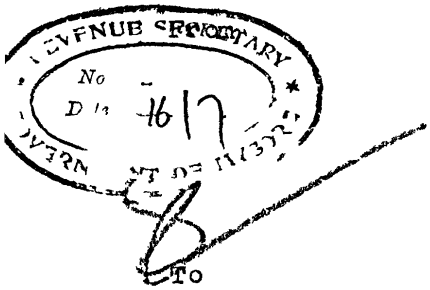
No.D3 C 84/48-49

OFFICE OF THE DEPUTY COMMISSIONER,
MYSORE DISTRICT

Mysore, dated the 14th July 1948

ML 30-48-5





Janab Mir Safdar Hussain, B A ,
Deputy Commissioner,
Mysore District

16/7/48

To

Janab Syed Abdul Aleem, B A ,
Secretary to Government,
Revenue Department, Bangalore

Sir,

Sub Budget Estimate of Krishnarajanagar Town Municipality for the year 1948-49

I have the honour to forward herewith, a copy of the Budget estimate of Krishnarajanagar town Municipal Council for the year 1948-49 received with the President's letter No 153/47-48 ~~received with the President letter No~~ dated 10-6-48 with my review thereon as noted below

The council have adopted a sum of Rs 14,774/- as their opening balance for the year of the budget under consideration The receipt anticipated by them amount to Rs 51,744/- which have been modified as shown against each head hereunder

Head of income	Estimated by the council	Modified by Dep Commr	Reason for modification
A(2) Taxes on buildings & lands	8000/-	10,000/-	Including arrears the total demand to be collected is Rs 10496. Since the appointment of a bill collector for collecting the arrear has been proposed the estimate has been increased
(9) a shop tax	800/-	600/-	based on actuals and keeping in view the proposed revision of taxes
(c) Cart Tax	350/-	300/-	based on actuals and revised estimate for last year

C 3. Sale of manure	300/-	700/-	Based on last year estimate and revised estimate

The Total Receipts after these modifications amounts to Rs 63,394-0.

Expenditure.

The council have provided for an expenditure of Rs. 63,757/- scrutinised with reference to actuals of 46-47 in adequacy of provision omissions to make provisions etc , the following modifications have been proposed.

Head of expenditure.	provided by the council	After modification.	Reasons for modifications.
A. I(2) salary of establisment and D.A.	1194/-	1212/-	Revision of scales is under correspondence as per actual calculation the sum of Rs. 1212 is provided at proposed rate of salary.
(c) temporary second clerk on Rs 40/- + 15/- D A. p.m.	384/-	660/-	
Leave allowances	300/-	-	deleted as there is no actuals in the previous years.
(f) Advertisement charges	50/-	25/-	to keep down expenditure
II Collection			
Peons pay + D A	288/-	276/-	As per actuals calculation.
Leave allowances	100/-	-	deleted as there is no necessity
(2) other taxes.			
Temporary Bill collector for 6 months @ Rs.20/-+12/-	240/-	192/-	as per actual calculation
Leave allowances	100/-	-	deleted as unnecessary.
B Public Safety:			
Electric charges	2448/-	2200/-	to keep down the expenditure
D Public Works	800/-	500/-	to -do-
E(2)(i) Conservancy and sanitation pay+ D A of establishment.	9000/-	8976/-	as per actual calculation
Allowance to the sanitary inspector for attending to compost menure scheme	-	180/-	sanctioned in G O.No. L 1607-30/4 L 164-47-4 dated 22-4-46.
L (10) Fairs and Festivals	230/-	100/-	Based on R.E for 47-8

The total expenditure after these modifications amount to Rs.62,894/-.

Abstract of receipts and expenditure are as noted below

Opening Balance Rs	14,774/-
Receipts as modified	53,394/-
Total	68,168/-
Expenditure as modified	62,894/-
Closing balance anticipated	5,274/-

There is practically no improvement in the financial position of the Municipality No attention has been paid to improve its resources While its expenditure has increased out of all proportions due to the enhancement of the pay of the High School masters and the appointment of a Chief Officer etc Heavy arrears of water maintenance are due to be paid by the Municipality The arrears of taxes to be collected are still very heavy and no prompt and energetic action seems to have been taken Now a Chief officer, has been posted and he should strive hard and collect at least Rs 10,000/- as provided in the budget ~~estimate~~ during the current year If this figure is not reached the Municipality will have to run a deficit budget

The budgest estimates have not been accompanied with the appendices in the prescribed form, such as financial statement Statement showing investments, Loans, works executed and to be executed etc through the President was instructed to submit them along with the budget estimate The President and the Chief Officer may be instructed to see that these are sent in future, along with the budget

I have the honour to be,
Sir
Your most obedient servant,

For Deputy Commissioner,
Mysore District

BNS/-

Explanatory note on the budget estimates of the Town Municipality, Krishnarajanagar, Mysore District, for the year 1948-49

The opening balance for the year being the closing balance for the current year has been struck on almost actuals for the current year, basing on 10 months' actuals The amount so taken being -- Rs 14,774/- is not above normal in view that the cost towards water supply being about Rs 11,000/- has not been paid during the current year and that accounts for such heavy opening balance

Receipts

A Municipal taxes and rates - An higher provision under this head is due to the anticipated recovery of arrears under taxes on buildings and water-tax

B Realization under Special Acts - The provision under this head does not call for an explanation

C Revenue derived from Municipal property and powers apart -- from taxation - Though there has been an increase under shandy and mutton stall, there has been a very large decrease under sale proceeds of lands and produce of lands Thus there has been a decrease on the whole

D Grants and contributions - The increase under this head is due to arrears of contributions for the High School

E Miscellaneous - The receipts from High School are the only item taken under this head The figure budgetted by the High School Committee has been adopted

F Public Debt - The provision under this head does not in - any way alter the budget estimates in view that the same provision will have been made under expenditure and does not call for explanation

Expenditure

A General Administration - The increased provision under th head is mainly due to the provision towards salary and conveyance allowance of the Chief Officer A provision for temporary Record -- Keeper and II Clerk is also made under this head with provision -- under leave allowances A provision towards the rent of building for locating either Girls' Middle School or the Office is made whic also accounts for the increase provision for a temporary Bill -- Collector to collect arrears under Mohatarfa also accounts for the increase The other provisions under this major head do not call

call for explanation as they are normal

B Public satety - A little increase than last year is due to the fact that the services that had been disconnected to some lights during war time are being reserviced

C. Public Works carried out by Public Works Department - No -- provision is made under this head

D Public works carried out by Civil Department - An enhanced provision is made under this head in view that the roads are very -- much damaged by the recent heavy rains and in view that no repairs are effected on any of the roads during the current year so far The provision deserves to be retained though higher than last year, the length of the roads being 10½ miles and the number of buildings being 2 for annual repairs

E Public health and convenience - The increase under this head is mainly due to the provision made for payment of cost towards water supply for 2 years. The necessity might be speculated from the opening balance for the year of the budget The other items do not call for any explanation as they are on the average

F Public Instruction - The increase provision is due to the fact that pay etc are taken at revised scale as agitated by the High School Committee It is not out of place to mention that the Director of Public Instruction has also pressed for provision at revised scales of pay

G Contributions and grants-in-aid - The provision does not call for any remakrs in view that the same is normal and based on -- average

I Public Debt - The provision needs no explanation, as already stated under this head under receipts

Closing Balance

It has not been possible to maintain the prescribed alosing -- balance unless the Council would take steps to levy other taxes and consider measures to improve the finances

It is not out of place to mention that the question of revising the rates of shop-tax is engaging the attention of the Council and it would tend to improve the finances to a little extent

As all the items both under receipts and expenditure have been fully considered and provisions made thereunder, it is requested that

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to 498

General and Revenue Secretariat

( )

the *194*

Date of issue 14 8 48 194

Signed by Sri S. Rao

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(iv) published in the Gazette Kannada Part ?

Section M

File No 30—48

Serial No 6

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—Letter no D3 C 84/48-49 dy 14-7-48 from the Dy Commr, Mysore dt, forwarding for sanction the Budget estimates of the Krishnarajanagar Town mcl for the year 1948-49

Order no L 1560 dt 14 8-48

The Krishnarajanagar Town mcl, anticipates an income of Rs 51,744 during the year 1948-49

~~Order thereon.—No~~

The receipts side of the Budget is approved with the following modifications

Budget Head	Proposed by the mtee	Sanctioned by Govt	Remarks
I (2) Taxes on buildings & Lands	Rs 8000	Rs 10,000	Including the arrears to be collected
(4) a Shop tax	" 800	" 600	Based on actuals for 47 48
(c) Cart tax	" 350	" 300	— Do —
C (3) Sale of manure	" 800	" 700	— Do —

The mtee has provided for a total expenditure of Rs 63,757 for the year 1948-49 The expenditure side of the Budget is approved with the following modifications.—

Budget Head	Proposed by the mtee	Approved by Govt	Remarks
A 1 (2) Salary of Estt & DA	Rs 1194	Rs 1212	pay according to Includes the revised scales ~~Being the actuals according to calculations~~ proposed
(c) Temporary II clerk on Rs 40 ot Rs 15 D A P M	" 384	" 660	— Do —
Leave allowances	" 300	Deleted	There is no actuals expenditure under the previous year
~~Printing charges~~	" 100	Rs 25	To keep down expenditure
(f) Advertisement charges	" 50	" 25	— Do —
~~Clothing charges~~	" 100		List of Enclosures do
II Collections			
Peons Pay + DA	" 288	" 276	As per actual calculations
Leave allowances	" 100	Deleted	There is no necessity
(2) ~~Other charges~~ Taxes Temporary Bill Collector for 6 months at Rs 20 + Rs 12 P M	" 240	Rs 192	Actual amount required
		Copied by	
Leave allowances	" 100	Deleted	As being unnecessary
		Examined by	
B Public Safety Electric Charges	" 2448	Rs 2200	To keep down expenditure
D Public works	" 8000 800/-	" 500	— Do —
E (2) (i) Conservancy & Sanitation pay and DA of Estt	" 9000	" 8976	As Per actual calculations

WD 04162—GPB—60 000—23-10-41

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Allowance to the Sanitary Inspector for attending to Compost manure Rs — Rs 180 — sanctioned in Govt Lr 1607-80/ml 164-47-4 dt 22-4-46

Scheme

(a) Tanks and trenches Rs 280 — 100/— Based on the revised estimate for 1946-47

With the above modifications the abstract figures of the budget will stand as follows ——

Opening balance — Rs 14,774

Receipts " 53,394

Total — Rs 68,168

Expenditure " 62,894

Closing balance Rs 5,274

The expenditure is above the income and the closing balance as prescribed by the rules has not been kept up Necessary Appendices which are to accompany the budget estimates have not been sent They should be arranged to be sent along

WD 03697—GPB—30 000—2 2 40

with the budgets at least in
the future The arrears are heavy
Prompt and energetic action should
be taken to collect the arrears
Ways and means should be
devised to augment the resources
of the Mcfs Contributions due to the
several Depttts of Govt should be
Paid as and when they fall due.
New and enhanced provisions allowed
~~for~~ under certain items
on the expenditure side should
not be utilised before obtaining
the sanction of the Competent
authority

2/8/68

for Secy to Govt
Ulb Rev Deptt

Por ne jeet

To The Dy Commr, Mysore &
The President, Town Hunl Council, Krishnarajanagar
The Comptroller to Govt

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read -

Letter No D 3 C.84/48-49 date 14h July 1948 from the Deputy Commissioner, Mysore District, forwarding for sanction the Budget estimates of the Krishnarajanagar Town Municipality for the year 1948-49.

Order No L.1560 2/mnk 30-48-6

Dated, Bangalore the 14 August 1948

The Krishnarajanagar Town Municipal Council, anticipates an income of Rs 51,744 during the year 1948-49

The receipts side of the Budget is approved with the following modifications -

Budget Head	Proposed by the Municipal Council	Sanctioned by Government	Remarks
	Rs	Rs	
A (2) Taxes on buildings and lands	8,000	10,000	Including the arrears to be collected
9) a Shop tax	800	600	Based on actuals for 1947-48
(6) Cart tax	350	300	-do-
C (3) Sale of manure	800	700	-do-

The Municipal Council has provided for a total expenditure of Rs.63,757 for the year 1948-49 The expenditure side of the budget is approved with the following modifications -

Budget Head.	Proposed by the Municipal Council	Approved by Government	Remarks
	Rs	Rs	
A 1 (2) Salary of Establishment and D A	1,194	1,212	Includes pay according to the revised scales proposed
(c) Temporary II Clerk on Rs 40 plus 15 D A per mensem	384	660	-do-
Leave allowances	300	deleted	There is no expenditure under this head in the previous year
(i) Advertisement charges	50	25	To keep down expenditure

II COLLECTIONS

Peons pay and D A	288	276	As per actual calculations.
Leave allowances	100	deleted	There is no necessity
(2) Other taxes			
Temporary bill collector for 6 months at Rs 20 plus Re.12 per person	240	192	Actual amount required.
Leave allowances	100	deleted	As being unnecessary
B PUBLICISAFETY			
Electric charges	2,448	2,200	To keep down expenditure
D Public works	800	500	-do-
E (2) (i)			
Conservancy and Sanitation pay and D A. of Establishment	9,000	8,976	As per actual calucations
Allowance to the Sanitary Inspector for attending to compost manure	-	180	Sanctioned in G O No.L 1607-80/M1 164-47-4 dated 22-4-1946
Fairs and festivals	280	100	Based on the estimates for 1947-48

With the above modifications, the abstract figure of the budget will stand as follows -

	Rs
OPENING BALANCE	14,774
Receipts	53,394
Total	Rs 68,168
Expenditure	62,894
Closing balance	Rs 5,274

The expenditure is above the income and the closing balance as prescribed by the rules has not been kept up ces ary appendices which are to accompany the budget estimates have not been sent They should be arranged to be sent along with the budgets at least in the furture. The arrears are heavy Prompt and energetic action should be taken to collect the arrears Ways and means should be devised to augment the resources of the Municipality Contributions due to the several Departments of Government should be paid as and when they fall due

the enhanced provisions allowed under certain items on the expenditure side should not be utilised before obtaining the sanction of the competent authority.

for Secretary to Government
Revenue Department

To

The Deputy Commissioner, Mysore District
" President, Town Municipal Council, Krishnarajanagar
" Comptroller to Government.